

2013 Equipment Rental Replacement Schedule

Fleet ID	Year	Description	Department	Division	Reason for Replacement	Est. Equipment Cost <i>(not including tax)</i>	Est. Vehicle Cost <i>(not including tax)</i>	Total
M06	1989	CAT CB224B Cement Roller	Public Works	Streets	Age/Condition	200.00	15,000.00	15,200.00
M38	1993	Butler Trailer	Public Works	Utilities	Age/Condition	200.00	15,000.00	15,200.00
M61	1998	Von VF85W/FR-200	Public Works	Streets	Age/Condition	200.00	10,000.00	10,200.00
M46	1996	Trailer Haul Concrete Cart	Public Works	Streets	Age/Condition	200.00	35,000.00	35,200.00
M21	1990	Clark Forklift	Public Works	Utilities-WWTP	Age/Condition	400.00	65,000.00	65,400.00
M23	1991	Clark Forklift	Public Works	Fleet	Age/Condition	400.00	83,000.00	83,400.00
T99/M52	1996	Freightliner 12 Yard Dump Body/Pup Trailer	Public Works	Streets	Age/Condition	5,000.00	200,000.00	205,000.00
107	2004	Chevrolet Express Cargo Van	Public Works	Utilities-Water	>100,000 miles	6,000.00	27,000.00	33,000.00
241	2010	Chevrolet Tahoe PPV	Police	Patrol	>100,000 miles	12,000.00	40,000.00	52,000.00
185	2008	Dodge Charger LX	Police	Patrol	>100,000 miles	10,000.00	35,000.00	45,000.00
184	2008	Dodge Charger LX	Police	Patrol	>100,000 miles	10,000.00	35,000.00	45,000.00
HD	2009	Harley-Davidson Motorcycle	Police	Traffic	4 year lifecycle	10,000.00	19,000.00	29,000.00
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HD	2009	Harley-Davidson Motorcycle	Police	Traffic	4 year lifecycle	10,000.00	19,000.00	29,000.00
Projected Expenditures for Vehicle Replacement						84,600.00	636,000.00	720,600.00